

Group Financial Highlights

For The Financial Year Ended 31 August 2020

	2020 S\$'000	2019 S\$'000	Change %
Operating revenue	865,662	959,255	(9.8)
Operating profit	110,247	186,922	(41.0)
(Loss)/Profit before taxation	(85,262)	298,282	NM
(Loss)/Profit after taxation	(112,502)	259,546	NM
Non-controlling interests	(28,826)	46,335	NM
(Loss)/Profit attributable to shareholders	(83,676)	213,211	NM
Shareholders' interests	3,313,520	3,488,456	(5.0)
Perpetual securities	452,493	150,512	200.6
Non-controlling interests	1,185,933	1,068,180	11.0
Total assets	8,849,727	7,107,390	24.5
Total liabilities	3,897,781	2,400,242	62.4
Dividends declared for the financial year	40,202	193,504	(79.2)
Profitability ratios	%	%	% points
Operating margin	12.7	19.5	(6.8)
Return on operating revenue	(9.7)	22.2	(31.9)
Return on shareholders' funds	(2.5)	6.1	(8.6)
Per share data			%
Net assets attributable to shareholders (S\$)	2.06	2.16	(4.6)
(Loss)/Profit attributable to shareholders (S\$)	(0.07)	0.13	NM
Dividends declared for the financial year (cents)#	2.5	12	(79.2)
Dividend cover for the financial year (times)	(2.8)	1.1	NM

These dividends are tax-exempt. The proposed final dividend of 1 cent per share is subject to approval by shareholders at the Annual General Meeting on 27 November 2020.

NM Not meaningful